

| Finances By Project | Revenues | Expenditures | |
|--------------------------|-----------|--------------|-----------|
| | | Budget | Actual |
| General Projects | \$449,297 | \$579,698 | \$571,667 |
| Federal Projects | \$8,829 | \$0 | \$8,829 |
| State Projects | \$0 | \$0 | \$0 |
| Classroom Site Project | \$36,357 | \$27,279 | \$17,722 |
| Schoolwide Project Total | \$494,483 | \$606,977 | \$598,218 |

| Revenues Received By Source | Local | Intermediate | State | Federal | Total Revenue |
|------------------------------|---------|--------------|-----------|---------|---------------|
| Schoolwide Project | \$3,611 | \$0 | \$481,574 | \$9,298 | \$494,483 |
| Percentage of Total Revenues | 0.73% | 0.00% | 97.39% | 1.88% | 100.00% |

| Special Education Expenditures | Budget | Actual |
|--------------------------------|--------|--------|
| Autism | \$0 | \$0 |
| Emotional Disability | \$0 | \$0 |
| Hearing Impairments | \$0 | \$0 |
| Other Health Impairments | \$0 | \$0 |
| Specific Learning Disability | \$0 | \$0 |
| Mild, Mod, Sev Mental Retardat | \$0 | \$0 |
| Multiple Disabilities | \$0 | \$0 |
| Multiple Disabilities with SSI | \$0 | \$0 |
| Orthopedic Impairment | \$0 | \$0 |
| Speech/Language Impairment | \$0 | \$0 |
| Traumatic Brain Injury | \$0 | \$0 |
| Visual Impairment | \$0 | \$0 |
| - SubTotal | \$0 | \$0 |
| Gifted | \$0 | \$0 |
| Bilingual Education | \$0 | \$0 |
| Remedial Education | \$0 | \$0 |
| Vocational Tech Ed | \$0 | \$0 |
| Career Education | \$0 | \$0 |
| - Total | \$0 | \$0 |

| Gifted Program Duplicated Counts | | | |
|----------------------------------|---|---------------------|-----|
| Kindergarten | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | Actual Expenditures | |
| 7 | 0 | | |
| 8 | 0 | | |
| K-8 | 0 | K-8 | \$0 |
| | | 9-12 | \$0 |

| Miscellaneous Data as of 6/30/05 | |
|----------------------------------|----------|
| Land & Improvements | \$0 |
| Building & Improvements | \$23,571 |
| Equipment | \$69,713 |
| Construction in Progress | \$0 |

| Average Daily Membership | Total Attend ADM |
|--------------------------|------------------|
| 2002 - 2003 Elementary | 0.000 |
| 2002 - 2003 High School | 0.000 |
| 2002 - 2003 Total | 0.000 |
| 2003 - 2004 Elementary | 0.000 |
| 2003 - 2004 High School | 104.093 |
| 2003 - 2004 Total | 104.093 |
| 2004 - 2005 Elementary | 0.000 |
| 2004 - 2005 High School | 79.665 |
| 2004 - 2005 Total | 79.665 |

| | | | |
|----------------------|----|-------------------|---|
| Fall 2004 Enrollment | 94 | Number of Schools | 1 |
|----------------------|----|-------------------|---|

| | |
|------------------|-----------|
| Teacher Salaries | \$117,329 |
|------------------|-----------|